

Cook County Health Foundation

*Leading the
Way*



2014 Annual Report

Advocating and raising funds for programs and services
at Cook County Health & Hospitals System.

Leading the Way



The Cook County Health Foundation is proud to support one of the nation's premier health organizations in its effort to improve the health and wellness of the residents of Cook County.

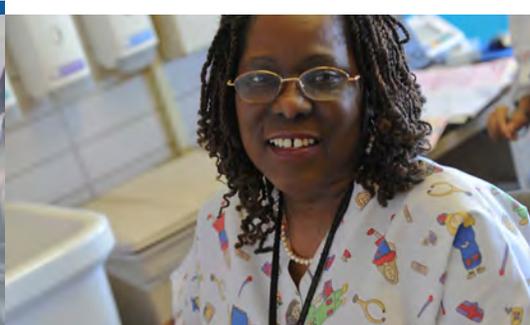
Cook County Health & Hospitals System has been serving the greater Chicago area since 1835 and continues to meet the health care needs of hundreds of thousands of people today. Throughout its history, CCHHS has provided cutting edge care and services, opening the world's first blood bank in 1937, establishing the nation's first comprehensive trauma unit in 1966 (today, one of the busiest in the nation), and starting Chicago's first HIV/AIDS clinic in 1983. It is the nation's third largest public health system.

The Cook County Health Foundation was founded in 2011 to help CCHHS continue to diminish its reliance on public funding while helping the System live its mission and continually evolve to meet the health care needs of the future. The Foundation raised over \$340,000, with proceeds from our first gala supporting the CCHHS Trauma and Burn Unit.

The Foundation and its dedicated board of volunteer directors is committed to the success of CCHHS and ensuring the support maintains its position as a renowned center for patient care, teaching and research for the people of Cook County.

Warren L. Batts
Chairman, CCHF Board of Directors

Fred Lebed
Vice Chairman, CCHF Board of Directors



A Leading Health System

The Cook County Health Foundation supports the Cook County Health & Hospitals System (CCHHS) by providing a vital avenue of funding to support hospital operations across a network of hospitals, clinics and health centers.

As one of the nation's largest public health systems, CCHHS is comprised of the flagship John H. Stroger, Jr. Hospital of Cook County, Provident Hospital, 16 community health centers including three regional outpatient centers, the Ruth M. Rothstein CORE Center, Cermak Health Services at Cook County jail, and the state and nationally certified Cook County Department of Public Health. CCHHS also operates the second largest Medicaid health plan in Cook County.

CCHHS provides coverage, ensures access and delivers hundreds of millions of dollars in uncompensated care annually in carrying out its mission to care for all without regard for their ability to pay.

CCHHS is a leader in providing cutting edge care and services. Medical professionals at CCHHS have pioneered advanced medical techniques in radiology, trauma care, anesthesiology, and HIV/AIDS treatment. CCHHS continues its work in highly specialized research projects to expand the understanding of diseases such as cancer and diabetes, along with training many of the country's leading medical professionals.

In 2014, CCHHS recorded nearly one million visits to its facilities and filled nearly 6,000 outpatient prescriptions each day.



Leading the Way in Trauma and Burn Care

The CCHHS Department of Trauma and Burn Surgery provides care to severely injured and burned patients and also provides rehabilitation services to all patients within CCHHS. Money raised through the 2014 Gala and Awards Banquet was allocated as follows:

Digital Innovations Software – \$55,000

Level 1 certification of the Trauma center and American Burn Association certification of the Burn Center requires a registry of all patients with all parameters including severity of injury and patient outcomes to be recorded. This also allows benchmarking of the quality of care that is being delivered. The current registry is home-grown and lacks key elements needed for collation of data in a manner that will give critical insight into patient outcomes and allow improved quality and significantly improved scientific research.

Ultrasound Machine – \$44,000

Ultrasound guidance significantly increases the quality of diagnostics and therapeutics in localizing target tissues for manipulation and injections for pain control for example. This particular ultrasound machine will be used in the departmental rehabilitation clinic for injections and other procedures, increasing the accuracy over current procedures of physical examination and palpation.

EMG Machine – \$29,500

An electromyography (EMG) machine will be used in the departmental rehabilitation clinic to assess muscle function and prognosis after injury. This examination will be performed by the same qualified trauma rehab physician who examines the patient in real time rather than refer the patient to an EMG clinic and tech not at the site and not conversant with the patient. This will greatly increase patient satisfaction and efficacy of treatment.

Cook County Trauma and Burn Training Institute – \$65,000

The Trauma and Burn center engages in teaching and research to remain verified by accrediting bodies, and the vision is to have an expanded role in research and education of health care personnel in the Chicago metropolitan area and nationally. Courses will be taught to Chicago paramedics, physicians, nurses, and Navy personnel.

Fiscal Year 2014 Consolidated Financial Summary

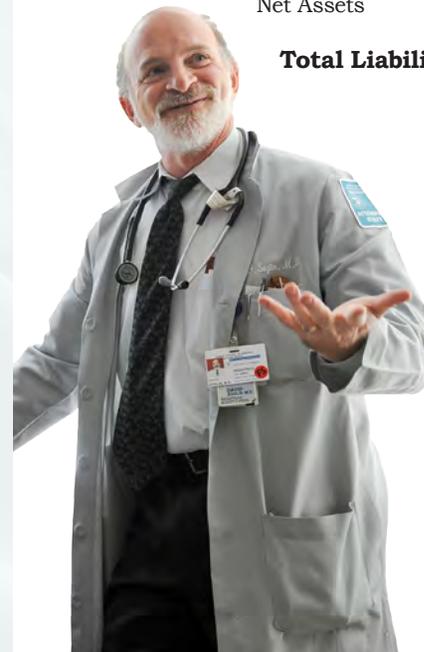
The Foundation's first Gala was held in 2014 and raised over \$340,000. Fundraising expenses as a percent of funds raised were under 46%, resulting in net proceeds of nearly \$195,000. Since inception in 2011, CCHF has raised \$690,000. Contributions have also supported nearly \$27,000 of start-up costs for the Foundation's website development.

Assets

Cash and Cash Equivalents	\$ 473,358
Current Assets and Fixed Assets - net	<u>73,247</u>
Total Assets	\$ 546,605

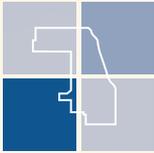
Liabilities and Net Assets

Current Liabilities	\$ 44,798
Net Assets	<u>501,807</u>
Total Liabilities and Net Assets	\$ 546,605



Cook County
Health Foundation

Additional information about the Cook County Health Foundation can be found on its website cchealthfoundation.org.



Cook County Health Foundation

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